

Analysis Cubes for Microsoft Office Excel®

[BENEFITS]

Open the flow of information across your company

Deliver targeted Microsoft Dynamics GP analyses to desktops across your organization. Equipped with the right information, your employees can work more effectively with customers, trading partners, and each other.

Reduce administrative tasks

Automated report building and processing capabilities reduce the time employees spend on administrative work, giving them more time to analyze information, create Online Analytical Processing (OLAP) queries, and make strategic decisions based on sound information.

Use OLAP cubes to quickly spot trends

Using OLAP cubes, you have the option to use the tool that best fits your budget, environment, and needs. You can quickly produce analytical views of sales trends, customer buying patterns, and other values you can use to answer key questions about your business.

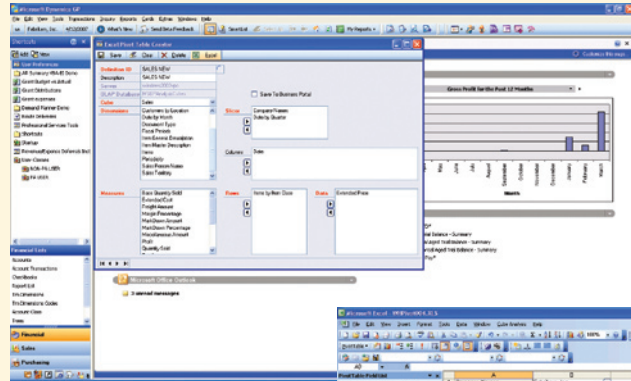
Empower employees with better business intelligence

Microsoft Dynamics GP Analysis Cubes can be viewed in a familiar Excel environment; using the Microsoft Excel Add-In for SQL Server Analysis Services, your employees can ramp up quickly, and perform advanced reporting and analysis, with less training.

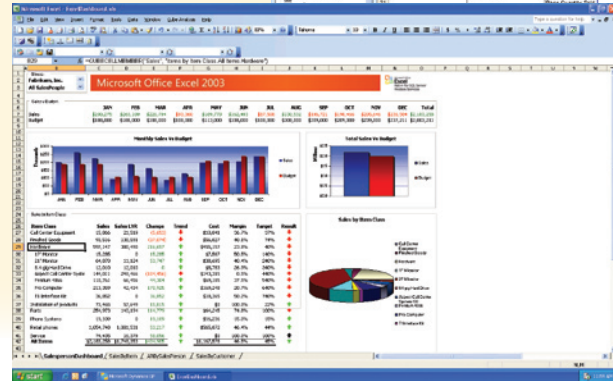
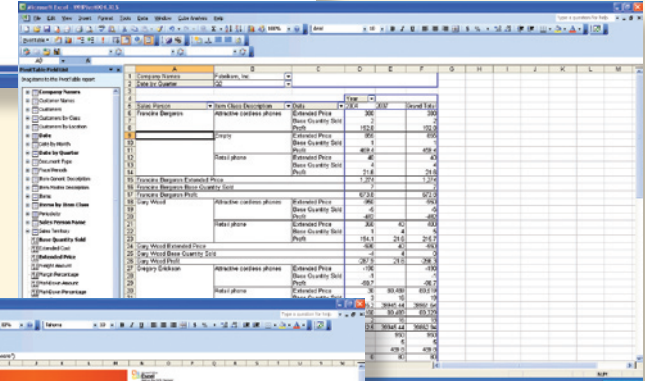
Using Microsoft Dynamics GP Analysis Cubes for Microsoft Office Excel®, you significantly improve your ability to analyze and report financial data, and share information across your organization. Microsoft Dynamics GP Analysis Cubes for Excel put everyone in your organization, from your CEO to your finance managers, from salespeople to warehouse staff, in touch with vital business information.

Building on the powerful Microsoft SQL Server™ database and the familiar Microsoft Office Excel interface, you can view the information you need in the format you prefer, analyzing data from multiple angles. Analysis Cubes for Excel help you unlock your organization's vital information.

WITH THE EXCEL PIVOT TABLE GENERATOR, you can define the dimensions to analyze.



INFORMATION OBTAINED with Analysis Cubes can be viewed in familiar pivot tables in Microsoft Office Excel.



Business Intelligence Foundation Layer

Analysis Cubes for Excel are a key component of the Business Intelligence Foundation Layer for Microsoft Dynamics GP. This complete financial foundation enables companies to perform advanced analyses and track information flow across the entire business. When combined with Key Performance Indicators for Business Portal and the Microsoft Solution Accelerator for Sarbanes-Oxley, the Foundation Layer can provide rapid ROI without major training and technology investments.

Analysis Cubes for Excel

Microsoft Dynamics GP Analysis Cubes for Excel include financial management cubes such as General Ledger, Accounts Receivable, Accounts Payable, Receivables Aging, and Bank Reconciliation, so you can begin analyzing information immediately. Receive quick answers to common business concerns such as:

- Sales analysis based on customer, sales territory, salesperson, or General Ledger account
- Total purchases by vendor or account code
- Financial statements and reports such as profit and loss statements

Using the Excel Pivot Table Generator you can define how to “slice and dice” information from Microsoft Dynamics GP, and this information will be instantly created in Excel for analysis.

The functionality in Analysis Cubes for Excel will allow you to deploy analysis cubes on your Microsoft Dynamics GP server and will consolidate up to two companies for analysis and reporting.

Business Portal KPIs

Quickly and easily create KPIs that define metrics important to your company, such as sales comparisons by month, quarter, or year; or, the percentages of on-time deliveries. These powerful tools help you measure the success of your organization and send alerts of material changes that affect profitability—empowering key decision-makers to take corrective action before hot spots turn into fires.

Microsoft Office Solution Accelerator for Sarbanes-Oxley

The Microsoft Office Solution Accelerator for Sarbanes-Oxley can assist organizations in developing the process controls they need to facilitate compliance initiatives related to Sections 302 and 404 of the Sarbanes-Oxley Act. Integration with Business Portal can be used to share compliance procedures, documentation, and financial data with officers, increasing the transparency of financial information for your organization.

Extend the Benefits of Analysis Cubes for Excel to Your Entire Organization

Enhance your competitive edge with Analysis Cubes Library and Advanced Analysis Cubes Library. Available as add-ons to Microsoft Dynamics GP, each Library complements Analysis Cubes for Excel to deepen visibility into business information. Employees can spot new trends with pinpoint accuracy, respond faster to opportunities, and generate reports and analyses that identify strategic action.

Analysis Cubes Library

Microsoft Dynamics GP Analysis Cubes Library contains supply chain management cubes for Sales Order Processing, Purchase Order Processing and Inventory. Rapid, deep analyses can provide fast answers to critical questions such as:

- Which vendors are providing the best prices on a particular item?
- What is our margin percentage by item, by customer, or by salesperson?
- What customers are buying more from us this year than last? Which ones are buying less?
- What was our revenue for the week? Who was the top salesperson? Customer? Product?

For widespread adoption across your company, Analysis Cubes Library lets you view detailed transaction information in Excel. For example, with a few mouse clicks, you can view all the checks that have cleared the bank to date. You have the option of drilling to the detailed transaction level on almost all of the examples shown, so you can see a list of the transactions that make up a specific value.

The functionality in Analysis Cubes Library is available for one Microsoft Dynamics GP server and up to two Microsoft Dynamics GP companies.

Advanced Analysis Cubes Library

The capabilities of Microsoft Dynamics GP Advanced Analysis Cubes Library put no limits on the number of Microsoft Dynamics GP companies and servers. Advanced Analysis Cubes Library supports businesses that have the most complex reporting and analysis needs—such as enterprise-level organizations, or rapidly growing mid-market companies—without sacrificing the ease of use you expect from Microsoft Dynamics GP.

With Advanced Analysis Cubes Library, organizations can load analysis cubes on their own server, increasing scalability. You gain more accurate and timely insight into your business, and create an information-rich environment designed for quick and strategic decision-making.

[FEATURES OVERVIEW]

Build More Interactive Reports

Generate reports much faster than before, including company consolidations and multi-currency reporting.

Collaborate More Effectively

Using familiar Microsoft tools you can share information across your whole company combining data from Microsoft Dynamics GP, Microsoft CRM, or legacy systems. Interact with other departments and communicate effectively with colleagues. Even your remote field workers or trading partners can access your information in the familiar Excel environment, without investing in your host technology.

Customize Report Delivery

Build customized report packages that include only the information that is relevant for each recipient.

Sharpen Your Competitive Edge

Deliver the highest business intelligence to key decision-makers, and free them up to work at peak performance levels. Using sophisticated OLAP cubes for in-depth analysis, you can meet specific information needs for your business, gain a more holistic view of financial activities, and summarize data using multiple dimensions. Flexible and customizable, these tools are essential for making quick sense of large amounts of data, and helping your people do what they do best.

“With OLAP cubes you can look at data from several different angles, to frame the data just the way you need it. OLAP cubes help you see information in ways you’ve never been able to see it before.”

Andrew Skipton

Finance Director
Logos Research Systems